It’s a MARATHON, not a sprint.
FY 2024 – How Do We Get There?

100,000 Graduates by 2024
7,000 New Students
5,300 on Ground

Maintain R1 Status

Maximize Use of Existing Assets
Peterson Hall – 2018
Robinson Hall – 2022

Additional Gross Revenue
Moderate Tuition Increase

FY 2018 Base Year

FY 2024 6 Years of Growth

Facilities

Students, Faculty & Staff

Enrollment
Never doubt that a small group of thoughtful, committed citizens can change the world: indeed, it’s the only thing that ever has.

— Margaret Mead
PROJECTED: FY 2024 REVENUE BUDGET $1.5B

- Tuition: $655.0
- Mandatory Student Services & Activity Fees: $109.0
- Room & Board: $85.0
- Community & User Service Fee: $95.0
- Sponsored Research*: $225.0
- Philanthropic Activities: $80.0
- Operating: $144.0
- Financial Aid: $26.0
- Capital Improvements: $75.0

*contingent on external funding sources
Four Key Components + Infrastructure

- Recruit & Retain Faculty & Staff
- High Quality Student Experience
- Upgrade Platforms: Banner, CRM, CUI
- Build Research – Maintain R1

INFRASTRUCTURE NEEDS
Areas of Focus

Dorms
Parking

Space Utilization
Information Technology

Deferred Maintenance
Buildings & Equipment

Core Campus Construction
Classrooms
West Campus Opportunity

West Campus
216 Acres

3 Acres

35 Acres

25 Acres

Note: West Campus 216 Acres
Academic/Research Areas of Focus

- FACULTY RECRUITMENT
- STRENGTHEN R-1 STATUS
- HIGH QUALITY STUDENT EXPERIENCE
- MULTIDISCIPLINARY COLLABORATION
Multidisciplinary Research Opportunities

HEALTH & WELLBEING

RESILIENCE

HUMAN SYSTEMS

CLIMATE DYNAMICS

ECO SYSTEMS

BUILT SYSTEMS

CYBER – DATA ANALYTICS
We need your input and advice…

S

STRENGTHS

WEAKNESSES

O

OPPORTUNITIES

T

THREATS
“Start by doing what’s necessary; then do what’s possible; and suddenly you are doing the impossible.”

~Francis of Assisi~